

**Ashe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	201,455	201,455	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,753,443	5,753,443	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	40,359	0	30,269	10,090	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	26,377	0	19,783	6,594	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,190	0	5,190	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	125,812	81,941	21,935	21,936	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,596	798	399	399	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	2,112	1,376	368	368	65.15%	17.42%	17.42%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	23,546	0	11,773	11,773	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	151,147	151,147	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	59,631	59,631	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	1,810	1,810	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	474,523	0	237,261	237,261	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	1,169,134	943,316	225,818	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	8,036,135	7,194,917	552,796	288,421	89.53%	6.88%	3.59%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	16,486	16,486	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	574,509	287,255	0	287,255	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	9,358	9,358	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	12,728	6,364	0	6,364	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	3,633	1,816	0	1,816	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	73,519	0	0	73,519	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	1,515,339	757,669	0	757,669	50.00%	0.00%	50.00%
31 Medicaid Expansion	16,866	8,433	8,433	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	2,302,438	1,167,381	8,433	1,126,623	50.70%	0.37%	48.93%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	131,704	89,079	9,258	33,367	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	22,633	16,975	0	5,658	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	3,375	2,700	675	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	37,096	18,548	9,274	9,274	50.00%	25.00%	25.00%
36 Child Protective Services - State	79,805	0	79,805	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	7,643	5,503	0	2,140	72.00%	0.00%	28.00%
38 Permanency Planning Special	2,268	1,633	0	635	72.01%	0.00%	27.99%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	38,049	38,049	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	60,175	30,088	0	30,087	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	1,430	1,430	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	489,341	322,965	0	166,376	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	27,590	27,590	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	469,437	275,915	0	193,522	58.78%	0.00%	41.22%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	7,658	7,658	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	20,089	17,578	0	2,511	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	42,286	20,074	16,926	5,286	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	37,212	18,606	9,303	9,303	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	16,828	8,414	6,731	1,683	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	1,495,319	903,506	131,972	459,842	60.42%	8.83%	30.75%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	11,833,892	9,265,804	693,201	1,874,887	78.30%	5.86%	15.84%